

APPENDIX 2

2012 / 2013 Grant Applications to the Annual Open Bidding programme

Strategic Objective Strong, Active Communities

Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>African &amp; Caribbean Kultural heritage Initiative (ACKHI)</u></b>                      Funding requested to contribute towards the running costs of the organisation</p>	City Wide	0	£10,000	0	<p>Weak on evidencing the need for this project and no other funding secured.</p> <p>Their work on Black History month is being supported through Oxford City Councils Art &amp; Culture team.</p> <p>Therefore due to the limited budget available the recommendation is not to fund this request.</p>
<p><b><u>Anjuman-E-Adab</u></b>                      Funding requested to pay speakers fees and purchase gifts and prizes for adults and children taking part in drama and quizzes.</p>	City wide	0	£1,200	0	<p>Weak on evidencing a need and no relevant information provided to inform how the project is monitored.</p> <p>The panel recommend not funding this application but suggest they link in with the City Poet.</p>
<p><b><u>Archway Foundation</u></b>                      An organisation that supports individuals feeling isolated through disability, low income or health problems</p>	City Wide	£5,000	£10,000	£10,000	<p>Strong in terms of targeting and evidenced a means of addressing social inclusion issues.</p> <p>Recommend awarding 100% of the request</p>
<p><b><u>Ark T Centre</u></b>                      Funding requested to work with young people aged 11-23 years old to hold 8 music gigs throughout the year</p>	South East	0	£8,344	£8,344	<p>Strong on evidencing the need and targeted work with young people from Cowley, Rose Hill &amp; Blackbird Leys.</p> <p>Recommendation is to fund 100% of request.</p>
<p><b><u>Barton Community Association</u></b>                      Funding requested to contribute towards the running costs of Hands on News, a local newsletter for Barton residents</p>	North East	£3,000	£4,220	0	<p>The panel recommend not funding this request but suggest they link up with the Leys News Media Hub where they can get editorial guidance, competitive production costs and support with the long term sustainability of the newsletter.</p>

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>Blackbird Leys Credit Union</u></b>                      Funding requested to contribute towards the staffing costs of the credit union (part time management &amp; counter staff).</p>	South East	£5,000	£10,000	£10,000	<p>Strong on evidencing the need and delivering a service in an area with high indices of multiple deprivation.</p> <p>The recommendation is to fund 100% of this request</p>
<p><b><u>Blackbird Leys Adventure Playground</u></b>                      Funding requested to refurbish the Adventure Playground and run an after school &amp; summer playscheme for children and young people aged 8-13 years old..</p>	South East	0	£10,000	0	<p>This request is for capital work and to support their summer holiday playscheme.</p> <p>The application does not evidence any specific need. Consultation they are doing to gather this information will not be complete until later in the year.</p> <p>The panel recommend not funding this request because the open bidding grants programme is a revenue budget and Oxford City Council already fund holiday playschemes on Blackbird Leys through the Holiday Playscheme programme.</p>
<p><b><u>Blackbird Leys Information Technology Zone (BLITZ)</u></b>                      Funding requested to offer free IT courses to local people in CV writing, completing job applications and preparing for work.</p>	South East	0	£10,000	£5,000	<p>Strong on evidencing the need and delivering a service in an area with high indices of multiple deprivation.</p> <p>The recommendation is to fund 50% of this request and that they link in with the Oxford Work Club.</p>

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>Connexions Thames Valley</u></b>                      Funding requested to employ a project coordinator for a project called Lucky Break which will provide one to one mentoring with young people aged 16-19 years old around the city.</p>	City Wide	0	£10,000	0	<p>The panel were concerned that the project is not sustainable and has no other confirmed funding. The application did not show any links with the current work that Oxfordshire County Council and the Regeneration Partnership are doing around young people who are not in education, employment or training (NEET) and not targeted to any specific regeneration areas.</p> <p>Information provided in the application shows in kind support from Oxford City Council through management time and office space therefore the recommendation is not to fund this request.</p>
<p><b><u>Cowley Road Works</u></b>                      Funding requested to build capacity and resources to enable sustainability of the charity and carnival events in Oxford for 2012 &amp; beyond.</p>	City Wide	£7,500	£10,000	0	<p>Within the last week it has come to our attention that the Carnival will not be taking place in 2012. The City Executive Board are recommended not to fund this request.</p>
<p><b><u>Cotteslowe Community Association</u></b>                      Funding requested to contribute towards a three week Summer play scheme for children aged 5-11 years old on the Cotteslowe Estate</p>	North	£1,500	£1,500	£1,500	<p>Strong on need and targeting. A project that is good value for money and delivers in an area that sits in a small pocket of deprivation but does not fall into the Councils holiday playscheme programme.</p> <p>The panel recommend funding 100% of this request.</p>

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b>Cuttleslowe Seniors</b> Funding requested to contribute towards the running costs of the group, including special wheelchair compatible transport, speakers fees and the occasional subsidised venue charges.</p>	North	£450	£1,000	£500	<p>Strong on need and targeting older people in an area that falls in a small pocket of deprivation.</p> <p>The panel recommend funding 50% of this request to support speakers fees and subsidised venue charges.</p>
<p><b>Document Oxford</b> Funding requested to develop artistic projects and document the West End of Oxford.</p>	Central, South & West	0	£10,000	0	<p>Weak on evidencing a community need for this project.</p> <p>Their constitution does not provide the fundamental details of how the organisation is governed. They do not currently hold an independent bank account for the organisation.</p> <p>Therefore the panel recommend not funding this request.</p>
<p><b>Donnington Doorstep Family Centre</b> Funding requested to contribute towards the costs of providing 1 to 1 support to disadvantaged and socially excluded children and young people from 8 years old and older.</p>	City Wide	£10,000	£10,000	£10,000	<p>A project that is strong on need and targeted work with vulnerable children and young people in East Oxford.</p> <p>The panel recommend funding 100% of this request.</p>
<p><b>Falcon Close Residents Association</b> Funding requested to provide a variety of activities, events, training &amp; trips for residents of Falcon Close, Blackbird Leys</p>	South East	0	£10,000	0	<p>The panel were concerned that the application does not show how or if they will include the wider community in the planned activities. The application did not identify any relevant risks and no other funding secured. No sustainable way forward identified.</p> <p>Therefore the recommendation is not to fund this request.</p>

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<b>Falcon Rowing &amp; Canoe Club</b> Funding requested for two projects 1) River Days for Young People and 2) targeting women at home aiming to get them back into an active lifestyle.	City Wide	0	£2,000	0	Weak on evidencing the need and no information to evidence where individuals will be coming from or how they would target these groups.  Therefore the recommendation is not to fund this request.
<b>JACARI</b> Funding requested to contribute towards the coordinators salary and running costs of this project that provides volunteer home tutors to BME children & young people.	City Wide	0	£7,000	0	An education focused project and as such is an activity where there may be more appropriate funding from another source.  Therefore the panel recommend not funding this request.
<b>Kids Enjoy Exercise Now (KEEN)</b> Funding requested to contribute to the free sporting and recreational activities provided for children and young people with special needs.	City Wide	£8,000	£8,000	£6,000	A project that is strong on meeting a need and targeting children and young people with special needs.  The panel recommend funding 75% of this request.
<b>Kuumba Nia Arts</b> Funding requested to pay for the running costs of this organisation and community educational theatre projects throughout the year.	City Wide	0	£9,940	0	Weak on evidencing a need for this work and no information to inform how they engage with the wider community.  Therefore the recommendation is not to fund this request.
<b>Leys Community Development Initiative</b> Funding requested to run low cost activities promoting a healthy lifestyle for Leys area residents aged 50 plus.	South East	£2,635	£3,044	£3,044	Strong on evidencing the need and targeted activities for older people over 50 living on Blackbird Leys & Greater Leys.  The recommendation is to fund 100% of this request.

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>Leys News</u></b> Funding requested to support community groups across Oxford in producing their own local community newspaper</p>	City Wide	£5,000	£10,000	£10,000	<p>A project that will support community newsletters across the city with editorial guidance, design, production and address their sustainability.</p> <p>The panel recommend funding 100% of this request.</p>
<p><b><u>Literacy in Oxford</u></b> Funding requested to contribute towards the set up and running costs of a writing centre in Oxford.</p>	City Wide	0	£10,000	0	<p>Weak on evidencing a community need for this project.</p> <p>Their constitution does not provide the fundamental details of how the organisation is governed and they do not currently hold an independent bank account for the organisation.</p> <p>Therefore the panel recommend not funding this request.</p>
<p><b><u>Modern Art Oxford</u></b> Funding requested to work with young people from Rose Hill &amp; Littlemore to explore sport and Olympic themes through writing and making digital artworks</p>	South East	0	£6,500	0	<p>£60,000 has been allocated for this organisation through the grants commissioning programme to contribute towards their rent charges for 2012/13.</p> <p>Therefore as Oxford City Council is already supporting the organisation the panel recommend not funding this request</p>
<p><b><u>Open Door</u></b> Funding requested to continue to deliver their weekly drop in support services and free hot meals for local refugees and asylum seekers</p>	City Wide	£4,000	£4,975	0	<p>The panel felt that the application failed to address how they encourage their users to integrate with the wider community.</p> <p>Other organisations supported through the grants commissioning programme provide signposting, advice and information that may be needed.</p> <p>For any homeless or vulnerably housed individuals food &amp; hot meals are provided by a network of organisations already funded by Oxford City Council also through the grants commissioning programme.</p> <p>The panel recommend not funding this request..</p>

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>Oxford Community Against Trafficking</u></b>                      A project that aims to raise awareness of human trafficking. Funding requested to cover the set up costs of an office space plus pay salaries for part time staff</p>	City Wide	0	£10,000	0	<p>Weak on evidencing a local need. The organisation is already being supported through Oxford City Councils Community Safety team.</p> <p>Due to budget limitations the panel recommend not funding this request.</p>
<p><b><u>Oxford Contemporary Music</u></b>                      Funding requested to support Oxford Contemporary Music in the delivery of two projects in 2012, one with Pegasus Theatre bringing young people together to develop their music skills and another called Street Bands Gathering.</p>	City Wide	0	£7,300	0	<p>Weak on targeting and addressing all associated risks.</p> <p>Funding has been allocated to this organisation through the grants commissioning programme.</p> <p>Therefore the panel recommend not funding this request.</p>
<p><b><u>Oxford Council of Faiths</u></b>                      Funding requested to contribute towards the Council of Faiths Friendship Walk, planned to take place in June 2012</p>	City Wide	0	£3,000	0	<p>Weak on evidencing a local need for this event. Failed to address any risks associated in managing crowds of people walking through the City.</p> <p>Poor value for money and no long term sustainability.</p> <p>The panel recommend not funding this request.</p>
<p><b><u>Oxford Street Pastors</u></b>                      Funding requested to contribute towards the salary of a coordinator and to recruit and train new volunteers so that the Street Pastors project can run in the city.</p>	Central, South & West	0	£10,000	0	<p>Weak on evidencing a local need and supporting the wider community.</p> <p>Funding allocated to the project through Oxford Safer Communities Partnership.</p> <p>Therefore the panel recommend not funding this request.</p>

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>Oxfordshire Association for the Blind</u></b>                      Funding requested to contribute towards their Independent Living project, supporting people who are blind or partially sighted with emotional support and practical information and advice.</p>	City Wide	0	£5,000	0	A social care project and as such is an activity where there may be more appropriate funding through other partners.  Therefore the panel recommend not funding this request
<p><b><u>Oxfordshire Bangladeshi Boat Club</u></b>                      Funding requested to provide Bangladeshi families and friends the opportunity to traditional Bangladeshi boatmanship on the Thames in Oxford.</p>	City Wide	0	£3,950	0	No local need evidenced. It was unclear how they will encourage or engage with the wider community.  The panel recommend not funding this request.
<p><b><u>Oxfordshire Chinese Community &amp; Advice Centre</u></b>                      Funding requested to provide social, cultural, community and recreational activities to the non English speaking, vulnerable and socially isolated Chinese and disadvantaged groups in East Oxford.</p>	City Wide	0	£10,000	£2,500	Strong on evidencing the need and targeted activities for socially isolated older Chinese people living in Oxford.  The recommendation is to fund 25% of this request to fund walks, seated fitness exercise and bilingual talks on healthy eating and lifestyles. .
<p><b><u>Oxford Deaf &amp; Hard of Hearing Centre</u></b>                      Funding requested to employ a development worker to deliver a project targeting people who are hard of hearing and over 50 years old.</p>	City Wide	0	£10,000	0	A social care project and as such is an activity where there may be more appropriate funding from another source.  Therefore the panel recommend not funding this request.

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b>Oxford Hoops Basketball Club</b> Funding requested to contribute towards a Summer basketball league in 2012. Planned to take place at Holloway, Alexandria Courts in Summertown, Botley Road and Ridgefield Road</p>	City Wide	0	£4,790.90	0	<p>The application shows that this event has committed support through City Leisure (Sports Development and Go Active teams) towards marketing and hire charges.</p> <p>Therefore, due to budget limitations the panel recommend not funding this request.</p>
<p><b>Oxford Hub</b> Funding requested to take 15 children from Blackbird Leys, Cowley &amp; Botley on a trip to London.</p>	City Wide	0	£1,010	0	<p>Weak on evidencing a need for this activity and the panel were unclear what the benefits will be.</p> <p>The panel recommend not funding this request.</p>
<p><b>Oxford Hub</b> Funding requested to run weekly after school English sessions for pupils struggling with GCSE English</p>	South East	0	£400	0	<p>An education focused project and as such is an activity where there may be more appropriate funding from another source</p> <p>Therefore the panel recommend not funding this request</p>
<p><b>Oxfordshire Hockey Association</b> Funding requested to contribute towards taster hockey sessions at Cutteslowe, Botley &amp; Hollow Way.</p>	City Wide	0	£2,450	0	<p>Weak on evidencing a local need for this activity.</p> <p>The application shows that support has been committed through City Leisure with marketing and promotion these sessions plus court hire charges.</p> <p>Therefore, due to budget limitations the panel recommend not funding this request.</p>

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>Oxfordshire Play Association</u></b> Funding requested to contribute towards promoting National Playday and to also enable local communities to organise their own playful community events</p>	City Wide	0	£4,584	0	<p>The application states that they will be targeting children &amp; young people aged 0-19. The panel questioned how they will engage 19 year olds in play.</p> <p>The playful communities element of the application does not evidence how or if they will link in with Oxfords Streets for People</p> <p>Therefore, due to budget limitations the panel recommend not funding this request.</p>
<p><b><u>OXFRINGE</u></b> Funding requested to pay for a part time festival director to manage the Oxfringe event &amp; activities</p>	City Wide	£5,000	£10,000	0	<p>Weak on evidencing a local need and no targeted work with socially excluded groups.</p> <p>Due to budget limitations, the panel recommend not funding this request.</p>
<p><b><u>OXSRAD</u></b> Funding requested to contribute towards the 8-18 youth club that runs every Friday at OXSRAD</p>	North East	0	£5,000	£1,250	<p>Strong on need and targeted activities for children and young people from Marston, Northway, Barton &amp; Headington. This project integrates disabled children &amp; young people with their able bodied peers.</p> <p>Recommendation is to fund 25% of request.</p>
<p><b><u>Osney, St Thomas &amp; New Botley Allotment Association</u></b> Funding requested to renovate &amp; improve their allotment shop, to extend their range of stock &amp; open the shop up to the wider community.</p>	West Oxford	0	£4,000	0	<p>A capital project - requesting funding to improve the allotment shop premises. The grants programme is for revenue expenditure.</p> <p>Therefore the panel recommend not funding this request.</p>

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Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<b>Refugee Resource</b> Funding requested to contribute towards a project for refugee women.	City Wide	0	£9,600	0	The panel felt that the activities delivered through this project are not sustainable and that the delivery of this work (training & improving employability) is an activity where there may be more appropriate funding from another source.  Therefore the panel recommend not funding this request.
<b>Oxford Family Mediation</b> Funding requested to contribute towards the salary of an intake worker for their holistic service for families in Oxford who are experiencing separation or divorce.	City Wide	0	£10,000	0	A social care project and as such is an activity where a more appropriate funding source exists.  Therefore the panel recommend not funding this request.
<b>Oxford Friend</b> Funding requested to contribute towards the running costs of a confidential telephone helpline for gay, lesbian, bisexual and transgender communities in Oxford	City Wide	£3,000	£3,000	£3,000	Strong on need and targeted work towards socially excluded groups.  The panel recommend funding 100% of this request.
<b>Oxford Samaritans</b> Funding requested to contribute towards a project called Feet on the Street. Funding will be used to train volunteers to undertake emotional support away from the local branch office.	City Wide	0	£1,500	0	An isolated project, no details to suggest they link in with the Police or the Nightsafe project.  Therefore the panel recommend not funding this request.
<b>Oxford Stars Ice Hockey Club</b> Funding requested to provide free taster sessions to new players and to fund their annual family social event where trophies are awarded to all team players.	City Wide	0	£5,372	0	Weak on evidencing a local need and not promoted in regeneration areas of the city..  The panel recommend not funding this request.

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Strategic Objective Strong, Active Communities

Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b>Restore</b> Funding requested to provide support, signposting and information to disadvantaged visitors to their community garden café.</p>	City Wide	0	£5,000	0	<p>It was unclear if the request was to employ a worker or just contribute towards the general running costs of the cafe. As this project supports people with mental health issues the panel felt there may be more appropriate funding through other sources for this work.</p> <p>Therefore, due to budget limitations the recommendation is not to fund this request.</p>
<p><b>Restore</b> Funding requested to contribute towards the costs of organising and running the Elder Stubbs Festival planned to take place on 18.08.12.</p>	Cowley	£2,000	£3,290	£3,290	<p>A well attended popular community event, open to all, that promotes community cohesion, mental health awareness and wellbeing.</p> <p>Recommendation to fund 100% towards organising and running this event.</p>
<p><b>South Oxford Adventure Playground</b> Funding requested to contribute towards the running costs of the playground &amp; pay the salaries of the play leaders.</p>	City Wide	£8,000	£10,000	£8,000	<p>Recommendation is to fund £8,000 of this request..</p>
<p><b>South Oxford Community Association</b> Funding requested to pilot a community cafe to run on Wednesday and Saturday mornings at the community centre.</p>	Central, South & West	0	£8,954	0	<p>Requesting a grant to cover the majority of the set up costs for this pilot project. Due to the limited budget available for the open bidding programme the panel recommend not funding this request but to offer support from the Communities &amp; Neighbourhoods team and suggest they link up with the community cafe at Barton (Eatwells) and the Ark-T Centre to develop a business plan for this initiative as the application lacked details of a sustainable business plan.</p>

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Strategic Objective Strong, Active Communities

Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b>Story Museum</b> Funding requested to resource the Story Museums work engaging community partners and participants in Alices' Day 2012</p>	City Wide	0	£5,000	0	<p>Weak on evidencing a need – shows demand rather than a specific social need. This event is receiving support from Oxford City Councils Art &amp; Culture team.</p> <p>Therefore due to limited budget the panel recommend not funding this request.</p>
<p><b>TRAX – Oxfordshire Motor Project</b> Funding requested to run 10, 6 week courses for young people in Oxford to tackle anti social behaviour and crime</p>	City Wide	0	£10,000	0	<p>Weak on evidencing the local need, information provided relates to the County not the need in the City. Concerns were raised about access to the venue for activities.</p> <p>Due to budget limitations the recommendation is not to fund.</p>
<p><b>Wesley Memorial Methodist Church</b> Funding requested to contribute towards their outreach activities in the city centre, which includes Wednesday coffee, Friday lunch, a drop in centre for the under fives, a meeting place for Oxford PHAB (physically disabled &amp; abled bodied working together).</p>	City Wide	0	£10,000	0	<p>Shows a need rather than a specific social need. A facility that is open to all visiting the City centre.</p> <p>Due to budget limitations the recommendation is not to fund this request.</p>
<p><b>Wood Farm Youth Club</b> Funding requested to continue to develop youth work provision for young people in Wood Farm.</p>	North East	0	£10,000	£10,000	<p>Strong on need and targeted work with children and young people on Wood Farm.</p> <p>Recommendation to fund 100% of request.</p>

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2012 / 2013 Grant Applications to the Annual Open Bidding programme

Strategic Objective **A Cleaner, Greener City**

Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>Barton Community Association</u></b> Funding requested to contribute towards the running costs and salary of a project coordinator of their Low Carbon Barton project</p>	North East	0	£9,666.12	0	<p>Weak on evidencing a local need and requesting nearly 90% of the total project costs. The application informs us that the project is only viable with 100% of request.</p> <p>Therefore, due to the limited budget available the panel recommend not funding this request.</p>
<p><b><u>Hogacre Common Eco Park</u></b> Funding requested to fund a part time admin post &amp; running costs during the development phase of this new project</p>	City Wide	0	£10,000	0	<p>Weak on evidencing a local need and not a targeted project. It was felt people would find it difficult to access the park.</p> <p>The panel recommend not funding this request.</p>
<p><b><u>Low Carbon Hub</u></b> Funding requested to provide a series of training courses for community leaders to give them the knowledge &amp; skills to drive local carbon reduction through energy efficiency in their own community</p>	City Wide	0	£9,314	0	<p>The panel felt the networking that is already taking place between the low carbon groups in Oxford will provide new groups with the necessary knowledge they need to get started.</p> <p>Further advice and information can be obtained from Oxford City Councils Climate Change team.</p> <p>In addition to this OCVA are funded through the grants commissioning programme to provide support &amp; any training needs of the community &amp; voluntary sector.</p> <p>Due to budget limitations the recommendation is not to fund this request.</p>

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Strategic Objective **A Cleaner, Greener City**

Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2012/13	Why?
<p><b><u>Low Carbon South Oxford</u></b>                      Funding requested to develop the activities of Low Carbon South Oxford to engage the local community in carbon reducing initiatives</p>	Central, South & West	0	£10,000	0	Weak on evidencing a local need, only viable with a minimum of 50% of request.  Therefore due to the limited budget available the panel recommend not funding this request.
<p><b><u>Hammer &amp; Tongue</u></b>                      Funding requested to to take a solar powered sound and light system on tour around the city to schools, youth centres, community gardens, homeless shelters and civic events.</p>	City Wide	0	£10,000	0	The application states that the activities of this project are to take place in the wrong financial year.  Therefore the panel recommend not funding this request.

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Strategic Objective **A Vibrant, Sustainable Economy**

Organisation & project description	Area / City Wide	Grant awarded 2011/12	Amount Requested	Amount Recom'd 2011/12	Why?
<p><b><u>Bournemouth Churches Housing Association</u></b>                      Funding requested for the salary costs of a development worker for their work with young people in the city.</p>	City Wide	0	£10,020	0	<p>This organisation has an allocation of £42,992 through the grants homelessness commissioning programme plus its likely they will receive further funding through Housing &amp; Communities to support any need for emergency winter beds.</p> <p>Therefore the panel recommend not funding this request.</p>